

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	ME3189 - BHARATI VIDYAPEETH COLLEGE OF ENGINEERING, BELPADA, KHARGHAR, NAVI MUMBAI
Address	Bharati Vidyapeeth College of Engineering, Belpada, Kharghar, Navi Mumbai

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2013-14 and 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page of true copy). Salary should be	Yes		



	paid by cheque and/or directly transferred to bank account of each employee.)			
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT, UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		



APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16		
1	Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF ENGINEERING, BELPADA, KHARGHAR, NAVI MUMBAI Code: ME3189 Location: Bharati Vidyapeeth College of Engineering, Belpada, Kharghar, Navi Mumbai	
2	a) Approved fee for Academic Year 2014-15 Rs.	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	NA
	Proposed for AY 2015-16 Rs.	89250
	b) Collected fee as per affidavit Rs.	85000
	c) Year of recognition by respective council/Government :	2013-2014
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	0
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4903092 90798
4.1.2	Salary/Honorarium paid to visiting Faculties	0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4903092 90798
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	1067401 19767
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5970493 110565
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	597049 11056
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	189000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	0
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	467056 8649
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	7223598 133770
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	54



	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	47
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	133770
4.10	Development fee (10% of 4.9)	13377
4.10.1	Total fee (4.9 + 4.10)	147147
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	147147
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		



Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	385385	0	0	385385
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	47040	138524	34531	81571
5	Total	432425	138524	34531	466956

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.



FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	BHARATI VIDYAPEETH PUNE
	Address (With Pin Code)	BHARATI VIDYAPEETH BHAVAN LBS MARG, PUNE - 411 030
	Telephone No. with STD Code	(020)24335701
2.	Fax No. with STD Code	(020)24339121
	E-mail ID	bharati@vsnl.com
	Website	www.bharativedyapeeth.edu
3.	Registration No. of the trust	F-227pune/BOM/441pune
4.	Year of Establishment of the trust	1964

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	DR. PATANGRAO S. KADAM	FOUNDER
2	DR. VISHWAJIT P. KADAM	SECRETARY
3	ANANDRAO B. PATIL	EXECUTIVE SECRETARY

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	BHARATI VIDYAPEETH INSTITUTE OF PHARMACY	SECTOR-8,C.B.D. BELAPUR, NAVI MUMBAI.400614
2	BHARATI VIDYAPEETH INSTITUTE OF TECHNOLOGY	SECTOR-7,C.B.D. BELPADA, NAVI MUMBAI. 400614.
3	BHARATI VIDYAPEETH INSTITUTE OF TECHNOLOGY	PALUS, TAL PALUS, DIST SANGLI
4	BHARATI VIDYAPEETH JAWAHARLAL NEHRU INSTITUTE OF TECHNOLOGY	PUNE
5	BHARATI BIDYAPEETH INSTITUTE OF HOTELMANAGEMENT & CATERING TECHNOLOGY	PUNE
6	BHARATI VIDYAPEETH INSTITUTE OF HOTEL. MANAGEMENT & CATERING TECHNOLOGY	SECTOR-8, C.B.D. BELAPUR, NAVI MUMBAI, 400614
7	BHARATI VIDYAPEETH INSTITUTE OF PHARMACY	PUNE
8	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING	SECTOR-7,C.B.D.BELPADA,NAVI MUMBAI.400614
9	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING, FOR WOMEN	PUNE
10	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING	KOLHAPUR
11	BHARATI VIDYAPEETH INSTITUTE OF MANAGEMENT	SECTOR-8, C.B.D. BELAPUR, NAVI MUMBAI.400614



12	BHARATI VIDYAPEETH INSTITUTE OF MANAGEMENT (MCA))	SECTOR- 8 C.B.D. BALAPUR, NAVI MUMBAI. 400614
13	BHARATI VIDYAPEETH COLLEGE OF PHARMACY	SECTOR-8, C.B.D. BELAPUR, NAVI MUMBAI.400614
14	BAHRATI VIDYAPEETH COLLEGE OF PHARMACY	KOLHAPUR
15	BHARATI VIDYAPEETH COLLEGE OF ARCHITECTURE	SECTOR-7, C.B.D. BELPADA, NAVI MUMBAI.400614
16	BHARATI VIDYAPEETH KALA MAHAVIDYALAYA	PUNE
17	DR. PATANGRAO KADAM MAHAVIDYALAYA	SANGLI
18	MATOSHRI BAYABAI SHRIPATRAO KADAM MAHAVIDYALAYA	KADEGAON, DIST- SANGLI
19	BHARATI VIDYAPEETH COLLEGE OF AGRICULTURE	SONSAL-HINGANAGAON, KADEGAON, DIST- SANGLI
20	BHARATI VIDYAPEETH COLLEGE OF HOTEL AND TOURISM MNGT.	SECTOR-8, C.B.D. BELAPUR, NAVI MUMBAI.400614
21	NEW LAW COLLEGE	KOLHAPUR- 416012
22	NEW LAW COLLEGE	RAJWADA CHOWK, SANGLI- 416416
23	YASHWANTRAO CHAVAN LAW COLLEGE	KARAD, DIST- SATARA
24	YASHWANTRAO CHAVAN LAW COLLEGE	KARAD, DIST- SATARA
25	YASHWANTRAO CHAVAN LAW COLLEGE	KARAD, DIST- SATARA
26	YASHWANTRAO CHAVAN LAW COLLEGE	KARAD, DIST- SATARA

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ME - COMPUTER ENGINEERING	FT	02
2	ME - MECHANICAL ENGG.(PRODUCT DESIGN & DEV.)	FT	02



8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	20235	20235	10164951	0	
b	Others	0	0	0	0	
	Total	20235	20235	10164951	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			16595	0	16595
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			13760	0	13760
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		



FORM B**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation
course) for the Academic year 2015-16**

Name of the Trust/Society		BHARATI VIDYAPEETH PUNE					
Courses Information							
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation		
1	ME	COMPUTER ENGINEERING	PG	N - -	N - -		
2	ME	MECHANICAL ENGG.(PRODUCT DESIGN & DEV.)	PG	N - -	N - -		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
Name of the College / Institute		BHARATI VIDYAPEETH COLLEGE OF ENGINEERING, BELPADA, KHARGHAR, NAVI MUMBAI					
Address with Pincode		Bharati Vidyapeeth College of Engineering, Belpada, Kharghar, Navi Mumbai					
1.	Telephone No. (With STD code)	022	27572140				
	Fax No. (With STD code)	022	27573196				
	E-Mail ID	manesuresh@rediffmail.com					
	Web Site	http://www.bvcoenm.org.in					
2.	Name of the Director / Principal of the Institution	Dr. M. Z. Shaikh					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	36					
			I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		31	16	0	0	0
	(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
5.	Year of recognition by respective council		2013-2014				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated		MU				
7.	Whether Permitted by State Govt.		Y				
	Whether Hostel Facility is available		Y				
8.	If yes, mention capacity and facilities provided for the hostel		Boys	280			
			Girls	310			
			Total Capacity	590			
9.	Total No. of laboratories in the Department						



Total cost of equipment in the department (Rs. in Lakhs)		6.80 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	0 Rs. In Lakhs			
	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	7.20 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	20			
		No. of Books available	60			
		No. of Journals subscribed In current year	12			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	50				
	c) Facilities in Department - Library	1.	Internet Surfing			
	2.	Reading Room				
	3.	Intercom				
	4.	SC/ST Book Bank Scheme/Library is open from 8.00am				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	2	0	3	
b) Assistant Professors / HOD	2	1	1	0	2	
c) Lecturers	2	1	1	0	2	
List of approved Staff by the University		Sanctioned Intake		Student on Roll		
Student - Teacher Ratio		54 / 1:12		47 / 1:9		
a) With approved staff		1:12		1:9		
b) With (approved adhoc + contract) staff						
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	1	2	0	0	2	
TOTAL		7	0	0	7	0
Ratio of Non - Teaching - Teaching staff		0:6				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	MR. D. M. YEWALE	OTHER	5200-20200	PERMANENT		
2	SHRI A. M. POL	OTHER	5200-20200	PERMANENT		
3	MR. MORE SAHEBRAO SHRIRANG	OTHER	4440-7440	PERMANENT		



4	MR. JADHAV PRASHANT NATHA	OTHER	5200-20200	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / Rental by college/ Institute:			R		
	b) if owned built-up area in Sq.Mtr.	College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 16595 Sq.Mtr.	College / Institute	Other	Total		
Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0		
17	Mention relation of the landlord with the college / institute if Any	TRUST				
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)						
a) College / Institute		2013-14		2014-15		
		Approved Courses		Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate	Under Graduate	Post Graduate	
		Tuition Fees	24.14		39.16	
		Development Fee				
		Gymkhana Fee				
		Training & Placement Fee	0.54		0.70	
		Library Fee	0.36		0.47	
		Laboratories Fee	0.72		0.94	
		Internet & Email Facility Fee	0.15		0.23	
		Cultural Activity	0.00		0.00	
		Form & Broacher Fee				
		Exam Fee	0.00		0.00	
By way of Fine & Penalty						
Any other Fee	1.55		3.48			



	Total(a)	2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		b) General	0	27.46	0	0	44.98
Donation							
Interest					1.53		
Dividend							
Other Misc							
Total(b)	0	0	0	0	1.53	0	
Total(a+b)	0	27.46	0	0	46.51	0	

>

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
ii.	Advertisement Expense*			0		0	
iii.	Salary Cost	Salaries, Wages & Bonus	24.93	24.93	49.03		49.03
		Contribution to provident fund & other fund			0		0
		Staff Welfare & training expenses			0		0
		Others			0		0
iv.	Consumable	Work shop material			0		0
		Components			0		0
		Project Expenses			0		0
		Chemicals			0		0
		Others	0	0	0	0	0
v.	Operating & Other	Electricity Charges			0		0



	Expenses*	Telephone, Postage, Xerox expenses		0		0	
		Water charges		0		0	
		Traveling & conveyance		0		0	
		Vehicle expenses		0		0	
		Repairs & maintenance		0		0	
		Others	0	0	0	0	
vi.	Administrative Expenses		7.46	7.46	10.67	10.67	
vii.	Scholarships			0		0	
viii.	Cost of Software's			0		0	
ix.	Printing Expenses			0		0	
x.	Stationary			0		0	
xi.	Insurance			0		0	
xii.	Intrest on Loan			0		0	
xiii.	Depreciation	Plant & Machinery		0		0	
		Vehicle		0		0	
		Furniture		0		0	
		Computers & Others	3.23	3.23	2.00	2	
xiv.	Education Tours expenses for students			0		0	
xv.	Training & Placement expenses for students			0		0	
xvi.	Sport Expenses			0		0	
xvii.	Annual Social expenses			0		0	
xviii.	Internet expenses			0		0	
xix.	Taxes			0		0	
xx.	* Any other expenses			0		0	
	Grand Total	0	35.62	35.62	61.7	0	61.7

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19

20 Fixed Asset Details

With all major heads of fixed assets.

Cost Data

College / Institute / Hostel



	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	0	0	0	0
e.	Books	0	0	0	
f.	Furniture & dead stock	0	0	0	
g.	Vehicle	0	0	0	
h.	Computers	0	0	0	
i.	Others	0	0	0	
	Total	0	0	0	

Projected Addition		College / Institute / Hostel		
Particulars		2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	25	27	29
d.	Laboratory equipments	41	43	47
e.	Books	4	5	6
f.	Furniture & dead stock	3	4	5
g.	Vehicals	0	0	0
h.	Others	6	7	8
	Total	79	86	95

21	The common infrastucture used by the trust for various colleges run by them in the same premises	
22	a) Expenses per student for UG course	
	b) Expenses per student for PG course	
23	Fees collected during last two years per student for UG course	
	Year	fees collected(Rs.)
	2013-14	
	1 st Year	0
	2 nd Year	
	3 rd Year	
	4 th Year	
	5 th Year	



